

WIOA Title I Quarterly Update

WIOA Title I Administration Team
July 18, 2019

Agenda

- Introductions
- WIOA Title I Update
- DOL Monitoring Report
- Performance Update
 - Fiscal
 - Adult, Dislocated Worker & Youth
 - Rapid Response & Business Services
- Announcements & Questions

WIOA Title I Update

George Taratsas

WIOA Title I Updates

- Federal & State
- Staffing
- VBWD June 2019 Update
- General Administration
 - MOU Infrastructure
 - Funding Agreements
- WIOA Title I Waivers
 - Youth and ETPL
- DOL Constituent Complaints & Inquiries
- System Integration and Common Intake
- VaWC Update
- One Stop Certification Process Update
- DOL Monitoring Report

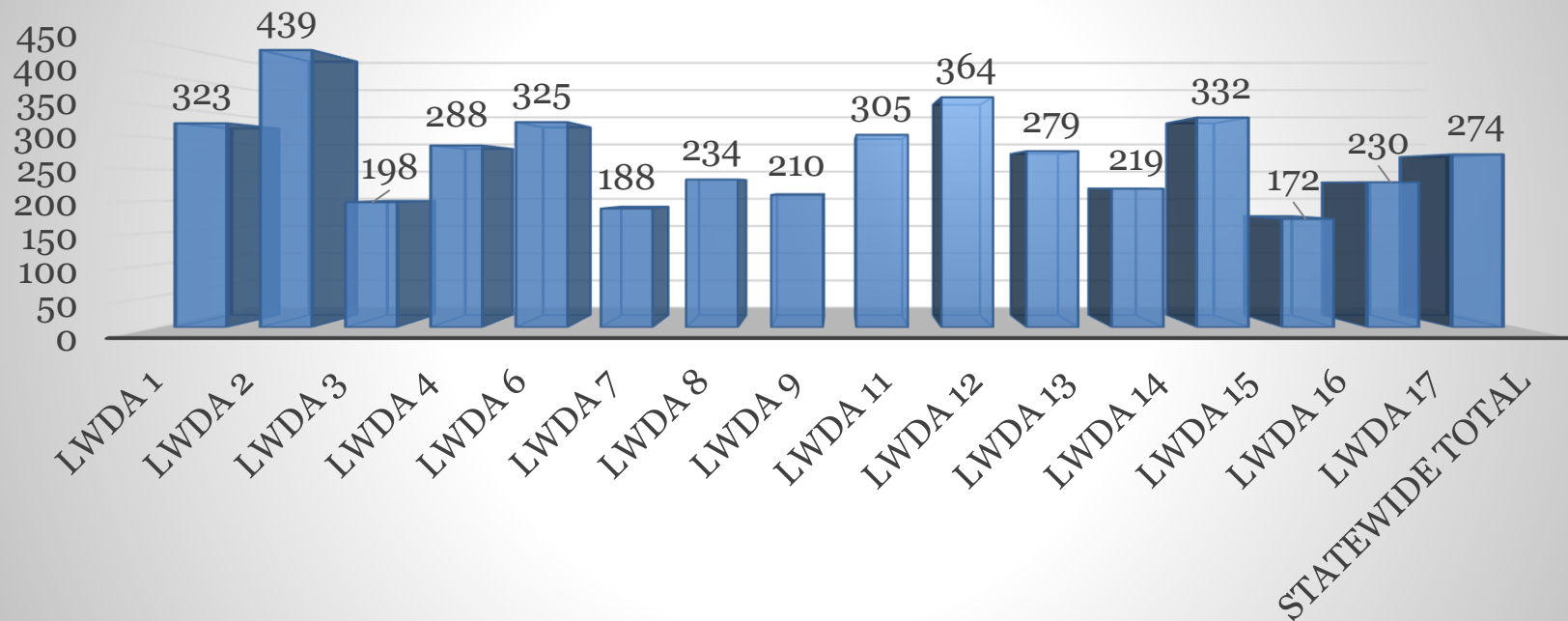
DOL Monitoring Report: Average Participant Duration

Constance Green, Brian Long &
George Taratsas

DOL Monitoring Report

Exit Date: July 1, 2017 to March 31, 2019

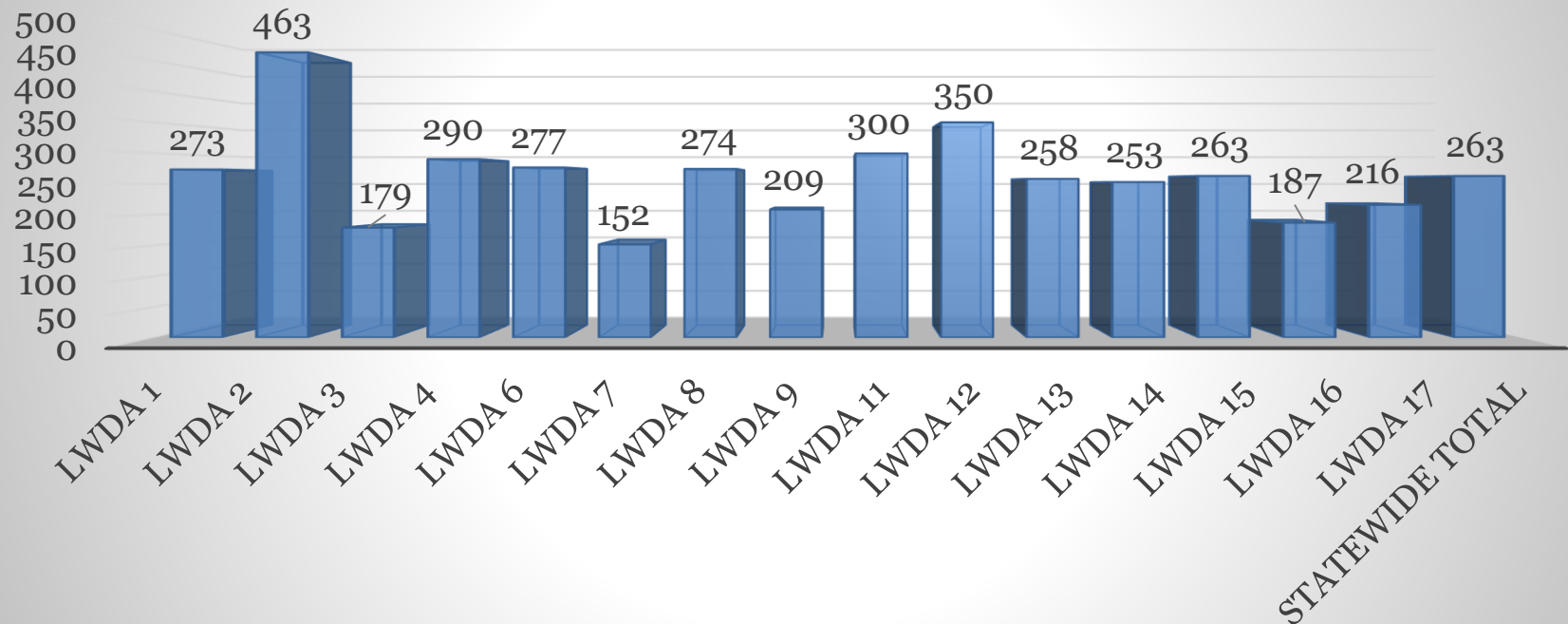
Average Days of Adult Service Duration



DOL Monitoring Report

Exit Date: July 1, 2017 to March 31, 2019

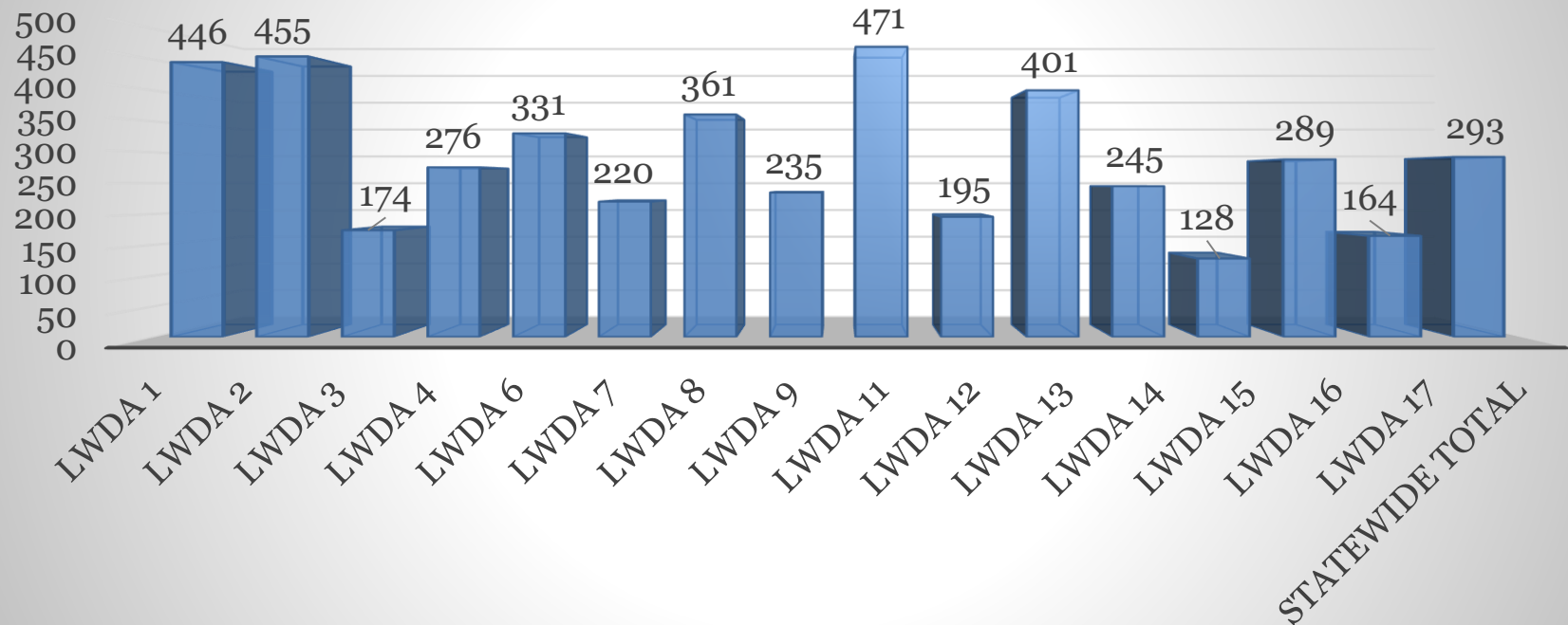
Average Days of DW Service Duration



DOL Monitoring Report

Exit Date: July 1, 2017 to March 31, 2019

Average Days of Youth Service Duration



DOL Monitoring Report

Regional Training Events Schedule

Regional Training Events & LWDAs	Draft Training Dates
Richmond/Southside (LWDAs 8, 9 and 15)	Aug 7 & 8
Northern Virginia (LWDAs 11, 12 and 13)	Aug. 13 & 14
Shenandoah Valley/Charlottesville (LWDAs 4 and 6)	Sept. 11 & 12
Eastern/Hampton Roads (LWDAs 13, 14, and 16)	Sept. 25 & 26
Southwest (LWDAs 1 and 2)	Oct. 9 & 10
Roanoke Valley (LWDAs 3, 7 and 17)	Oct. 30 & 31

DOL Monitoring Report

WIOA Title I Regional Training Event Draft Agenda Day 1

I. Participant Files

- Eligibility (Concern B)
- Documentation for
 - IEP & ISS (Findings 3 & 4)
 - Objective Assessment (Finding 6)
 - Credential Attainment (Concern C)
 - Participant Rights (Finding 8)
 - Duplicative Paper (Concern E)

II. ISS/IEP (Findings 3 & 4)

- Practice and Application

III. Service Code Duration (Finding 7)

- Requirements and Expectations

IV. Programs

- Adult/DW
 - Co-case management
- Youth
 - Program Incentives (Finding 5)
 - Difference between incentives and stipends
 - Documentation (See II. Participant Files)

V. Quality Customer Service Delivery

- Program Design
- Individual Employee “Ownership” of the System

DOL Monitoring Report

WIOA Title I Regional Training Event Draft Agenda Day 2

I. LWDB Items

- Priority of Service Policy
- Board Member Eligibility

II. Program Administration

- Participant File
Documentation/Contents

III. ETPL

IV. LWDA MOU/IFAs

V. Fiscal Administration

VI. Quality Customer Service Delivery

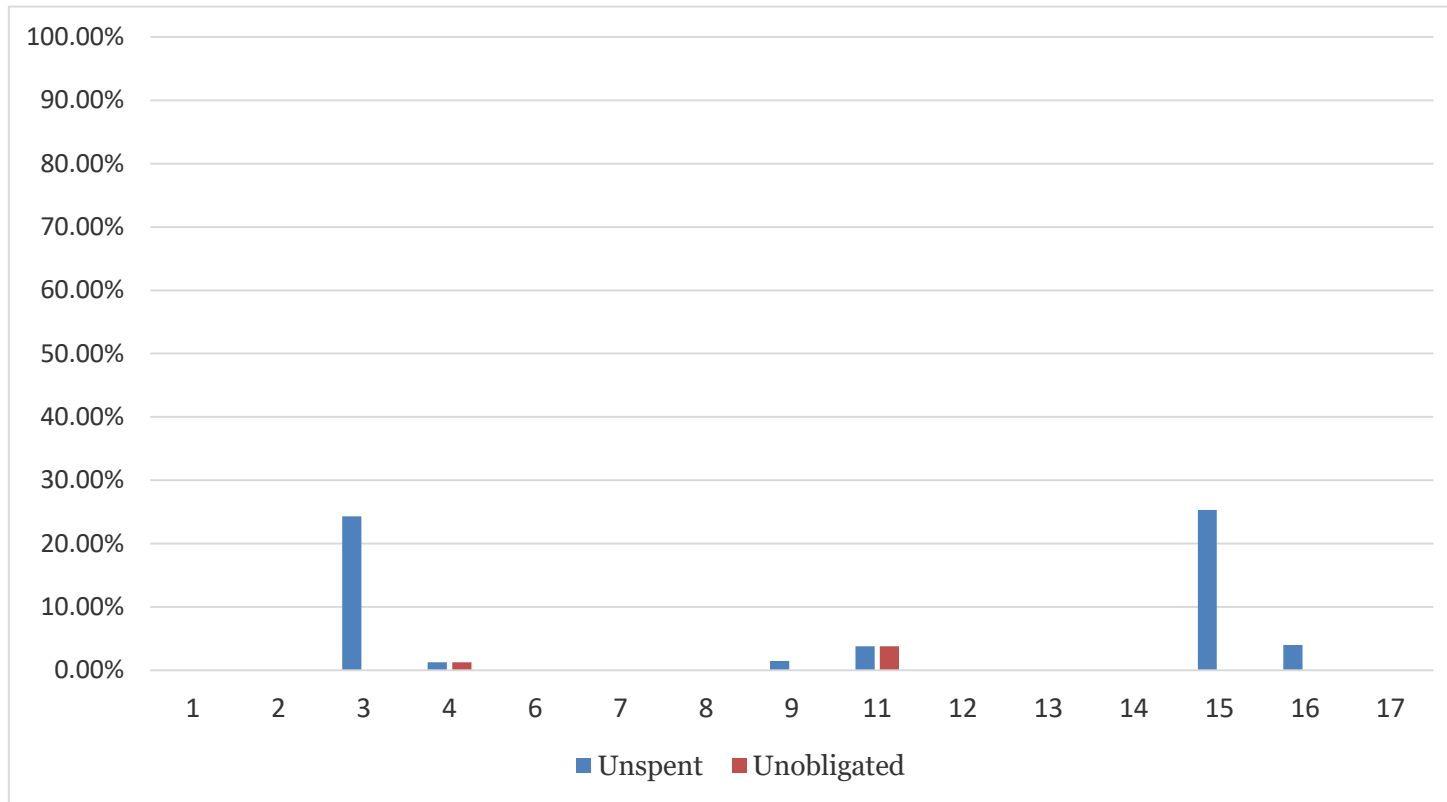
- Program Design
- Individual Employee
“Ownership” of the System

Performance Update:

Andrea Glaze,
Constance Green, Robert Henry &
Tom Sheeran

PY 17 Youth Expenditure Status as of May 31, 2019

Period of Performance Remaining: 4%



Statewide:
3.3% or
\$391,813
Unspent

0.4%
Unobligated

Source: LWDA Title I Monthly Expenditure Detail Reports as of May 31, 2019

PY 17 (O/S) Expenditures as of May 31, 2019

- Minimum 75% out-of-school youth expenditure requirement
- PY 17 Youth Program expenditures of \$10,643,429
- Statewide O/S expenditures of \$9,081,059 or 85.3% of total youth expenditures reported

Source: LWDA Title I Monthly Expenditure Detail Reports as of May 31, 2019

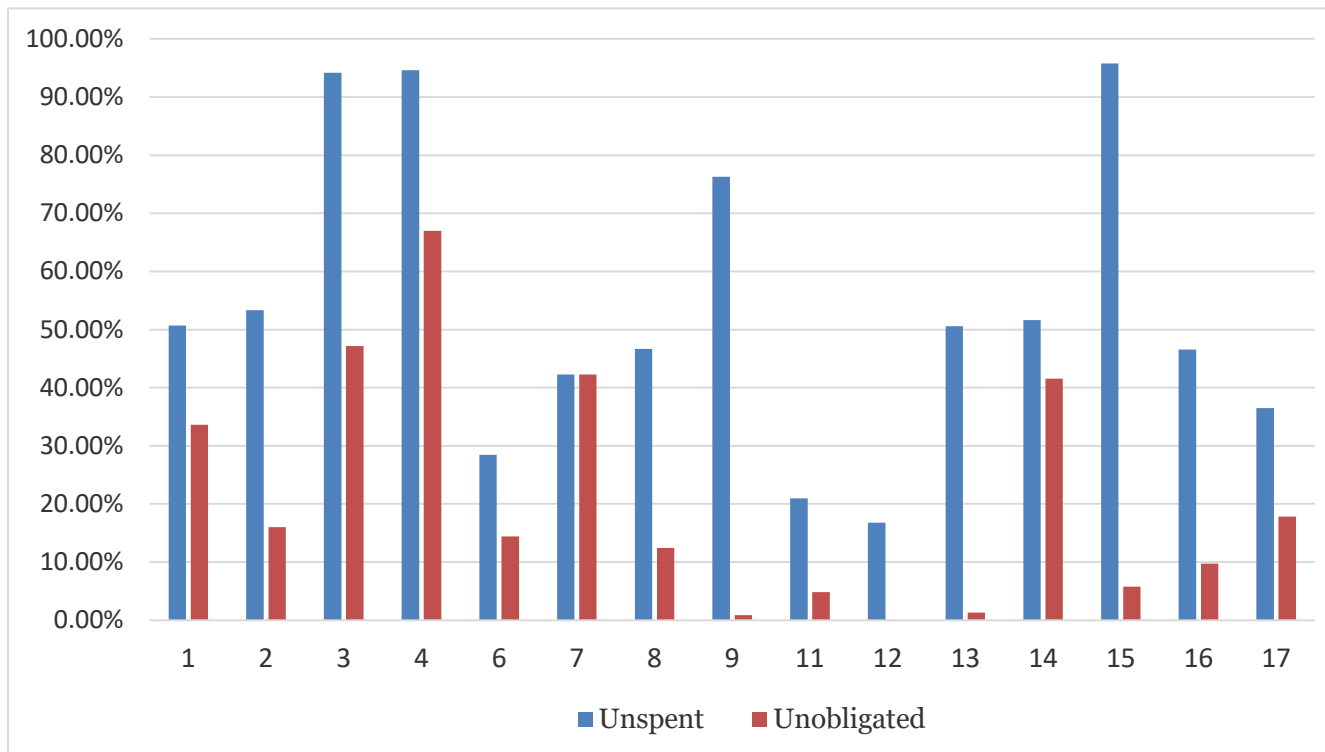
PY 17 Work Experience Expenditures as of May 31, 2019

- 20 CFR 681.590(a) requires that a minimum of 20% of local area youth funds are spent on work experience
- PY 17: Expenditures of \$2,406,903 statewide or 22.6%
- 5 local areas are not meeting the minimum WEX requirement

Source: LWDA Title I Monthly Expenditure Detail Reports as of May 31, 2019

PY 18 Youth Expenditure Status as of May 31, 2019

Period of Performance Remaining: 54%



Statewide:
54.5% or
\$6,097,459
Unspent

19.1%
Unobligated

Source: LWDA Title I Monthly Expenditure Detail Reports as of May 31, 2019

PY 18 (O/S) Expenditures as of May 31, 2019

- Minimum 75% out-of-school youth expenditure requirement
- PY 18 Youth Program expenditures of \$4,342,955
- Statewide O/S expenditures of \$3,817,738 or 88% of total youth expenditures reported

Source: LWDA Title I Monthly Expenditure Detail Reports as of May 31, 2019

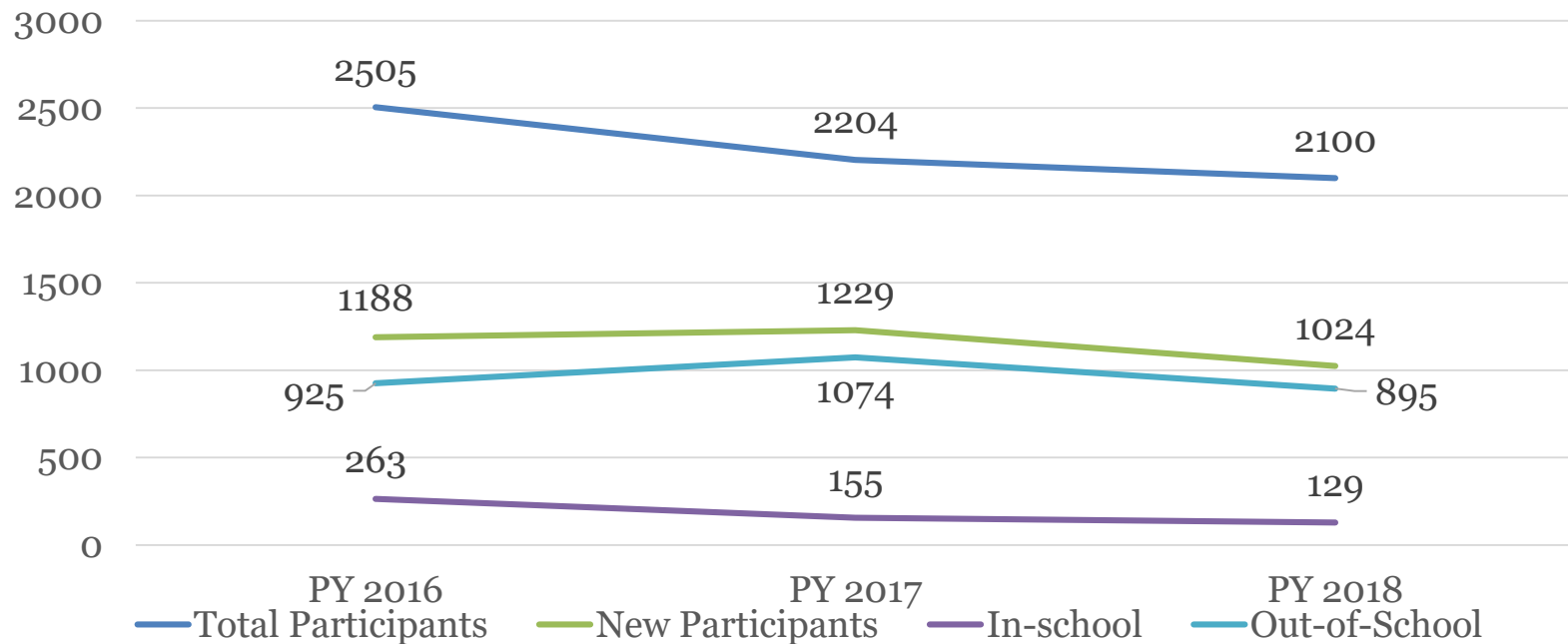
PY 18 Work Experience Expenditures as of May 31, 2019

- 20 CFR 681.590(a) requires that a minimum of 20% of local area youth funds be spent on work experience
- PY 18: WEX expenditures of \$677,927 statewide, or 16%

Source: LWDA Title I Monthly Expenditure Detail Reports as of May 31, 2019

Performance Update: Youth

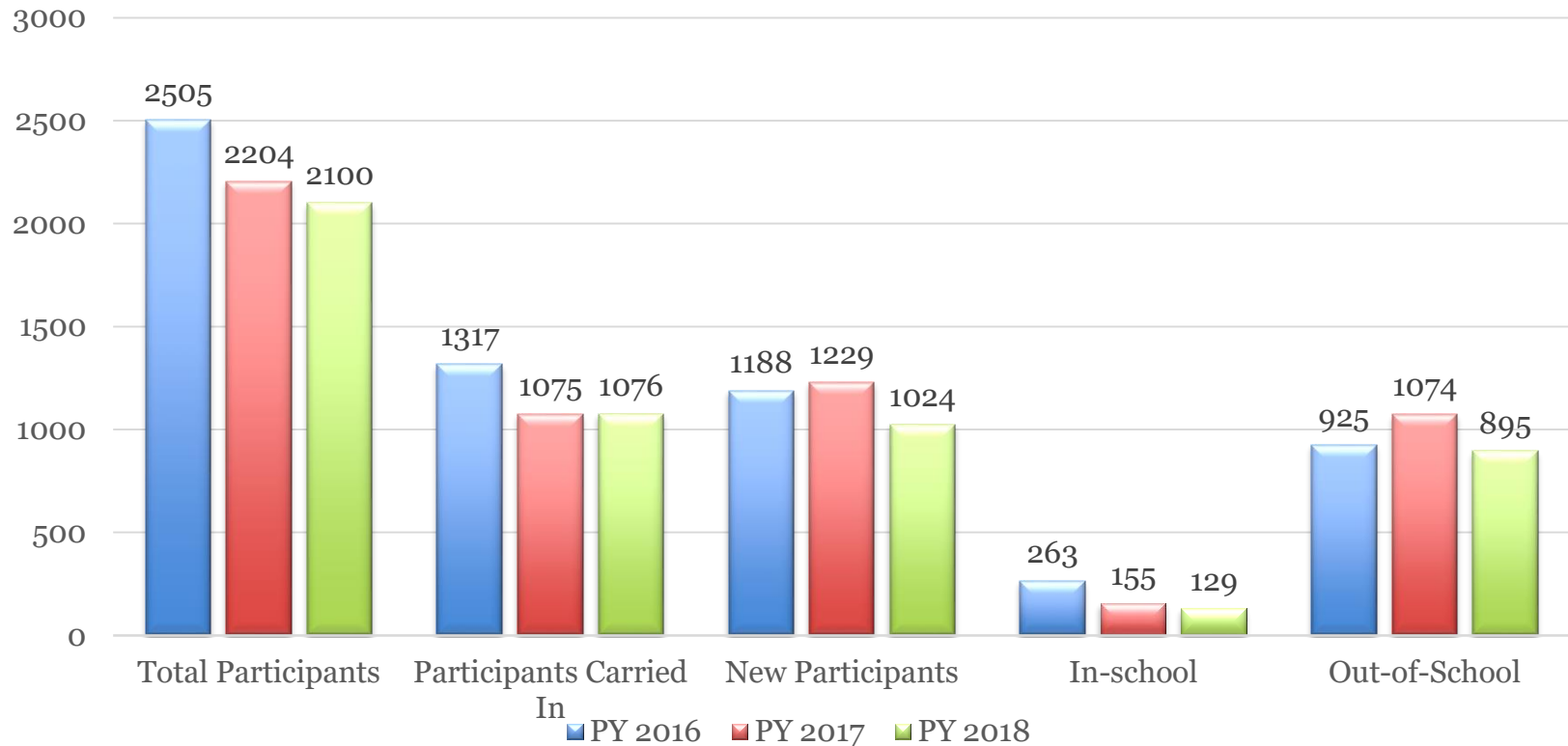
Quarter 3 – Youth Participation Trends PY16 through PY18



Note: **16%** Decline in Total Participants from PY16 to PY18

Performance Update: Youth

Quarter 3 – Youth Participant Data Comparison for PY16, PY17 & PY18



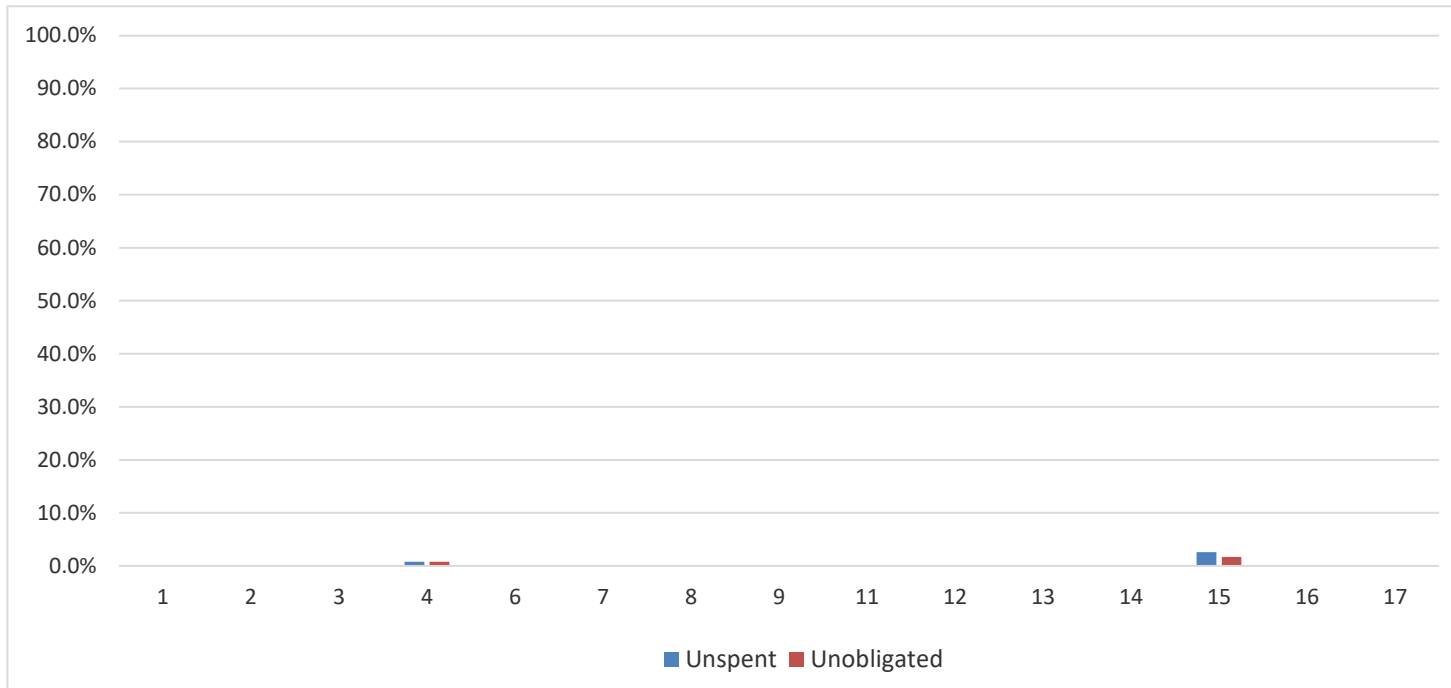
Performance Update: Youth

Quarter 3 PY18 WIOA Title I Youth Statewide Performance Indicators

Youth	Negotiated Level	Actual Performance	% of Negotiated Level
Employment 2nd Quarter after Exit	66.0	79.8	120.91%
Employment 4th Quarter after Exit	62.8	75.9	120.86%
Median Earnings 2nd Quarter after Exit	Baseline	\$3,469.00	
Credential Attainment within 1 year	70.0	73.0	104.29%
Measurable Skills Gain	Baseline	27.2	

PY 17 Adult Expenditure Status as of May 31, 2019

Period of Performance Remaining: 4%



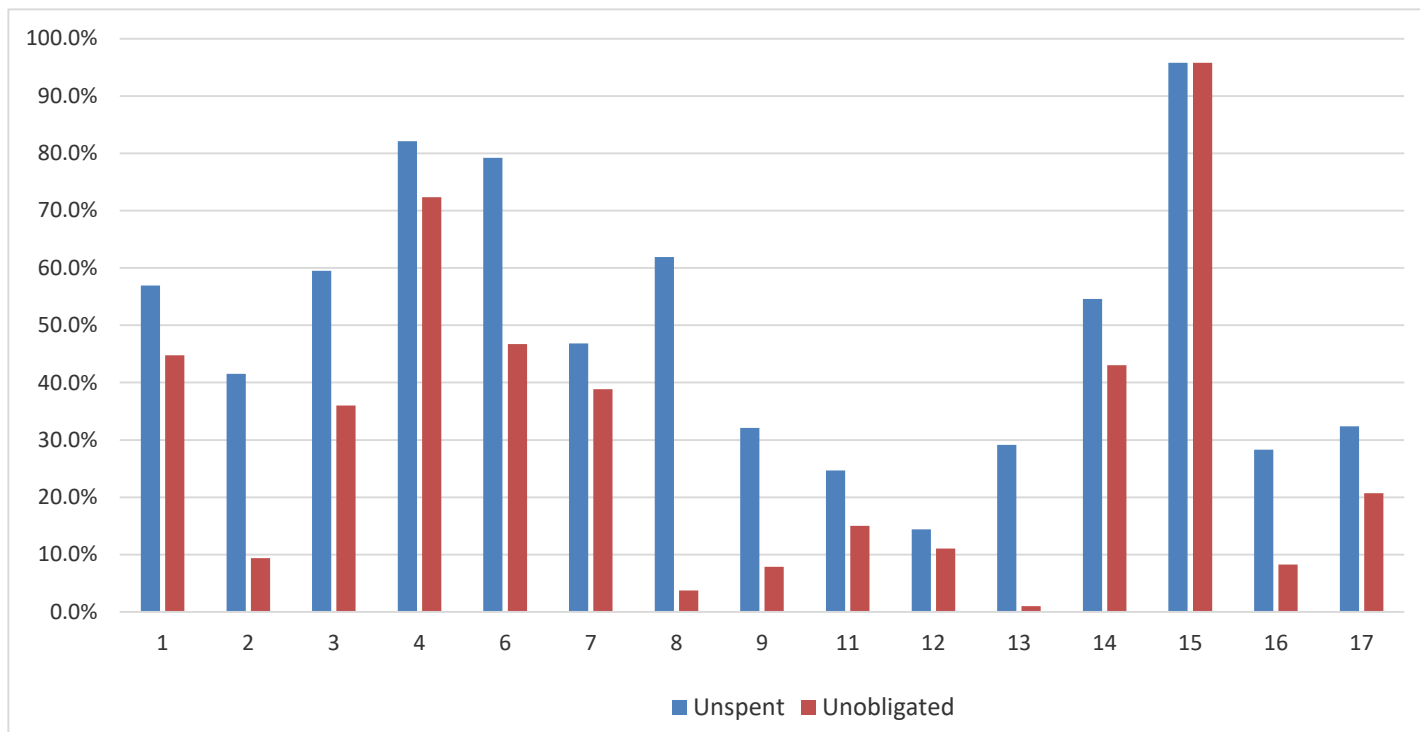
Statewide:
0.2% or
\$22,226
Unspent

0.1%
Unobligated

Source: LWDA Title I Monthly Expenditure Detail Reports as of May 31, 2019
Reflects any approved transfers between Adult and Dislocated Worker as applicable.

PY 18 Adult Expenditure Status as of May 31, 2019

Period of Performance Remaining: 54%



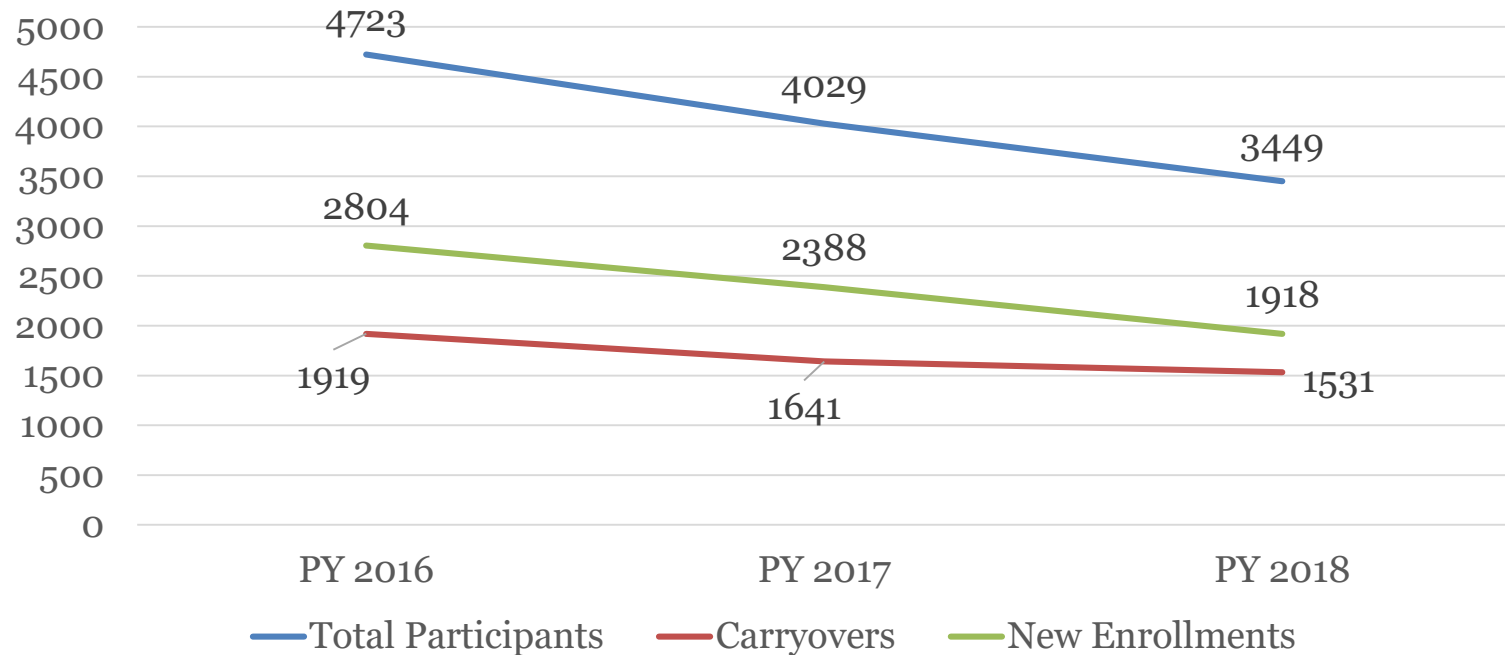
Statewide:
42.4% or
\$4,954,658
Unspent

23.8%
Unobligated

Source: LWDA Title I Monthly Expenditure Detail Reports as of May 31, 2019
Reflects any approved transfers between Adult and Dislocated Worker as applicable.

Performance Update: Adult

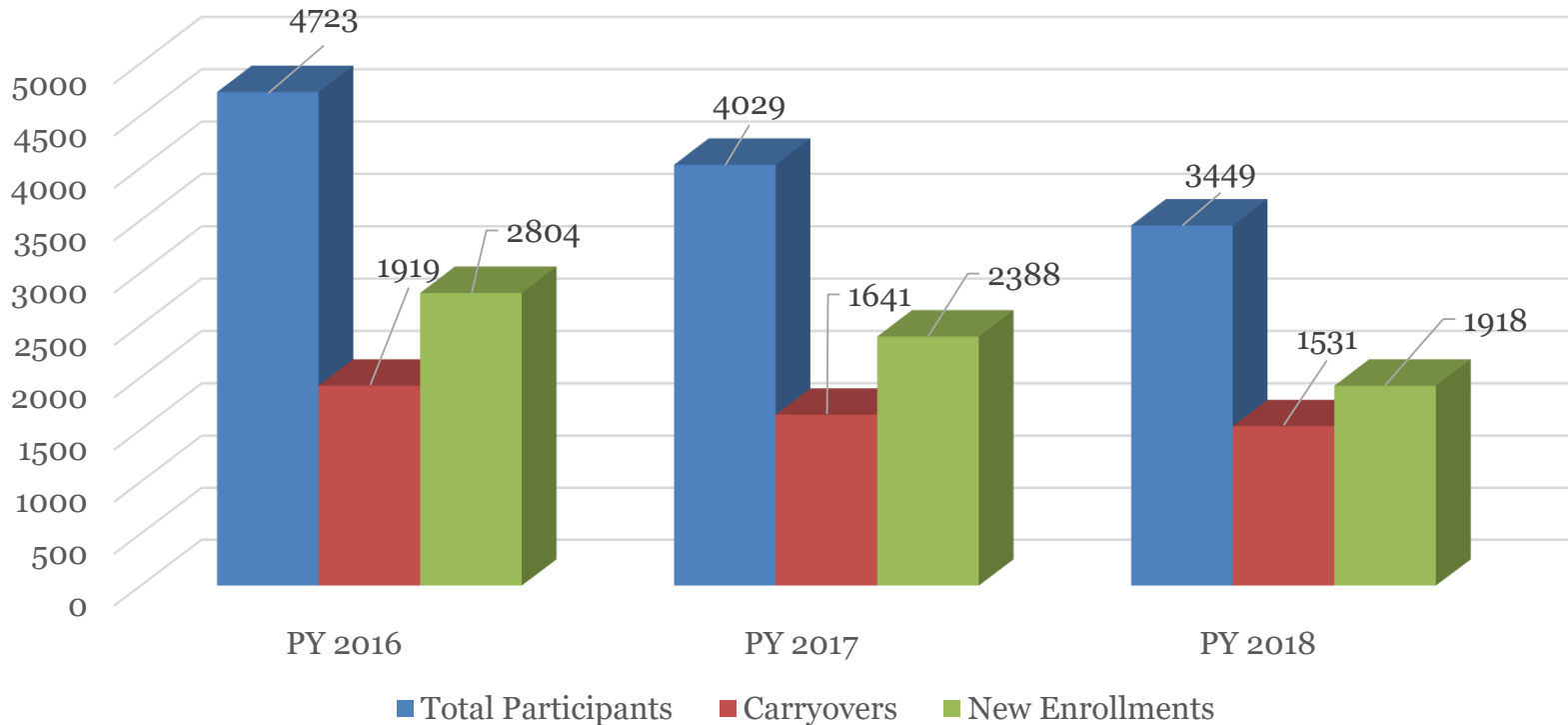
WIOA Title I Adult Participation Trends Quarter 3 PY16, PY 17 & PY18



Note: **27%** Decline in Total Participants from PY16 to PY18

Performance Update: Adult

WIOA Title I Adult Participant Data Comparison for PY16, PY17 & PY18



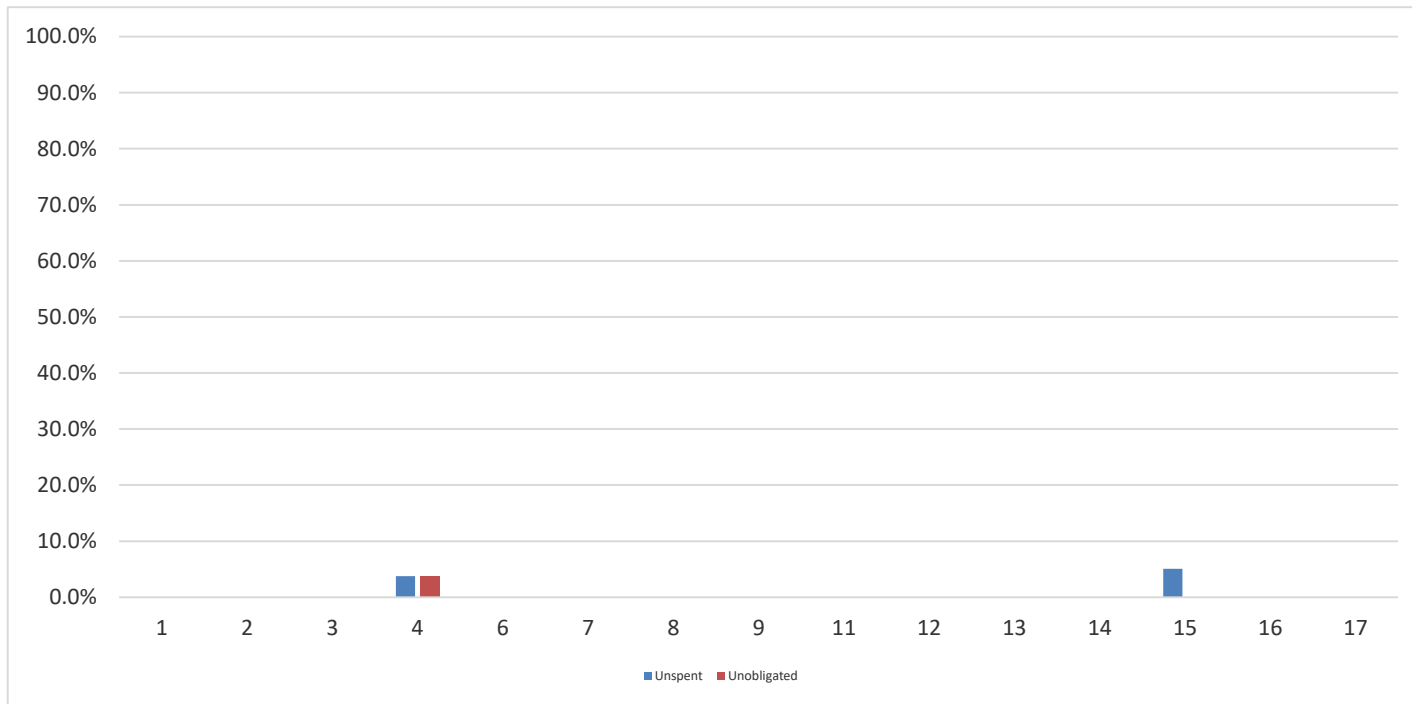
Performance Update: Adult

Quarter 3 PY18 WIOA Title I Adult Statewide Performance Indicators

Adult	Negotiated Level	Actual Performance	% of Negotiated Level	<i>Individualized Career Services</i>	<i>Training Services</i>
Employment 2nd Quarter after Exit	77	81.3	105.6	73.5	84.1
Employment 4th Quarter after Exit	85	77.6	91.3	74.4	79.2
Median Earnings 2nd Quarter after Exit	\$6,000	\$5,255	87.6	\$4,945	\$5,402
Credential Attainment within 1 year	70	69.9	99.9		70.1
Measurable Skills Gain	Baseline	31.1	N/A	12.5	31.6

PY 17 Dislocated Worker Expenditure Status as of May 31, 2019

Period of Performance Remaining: 4%



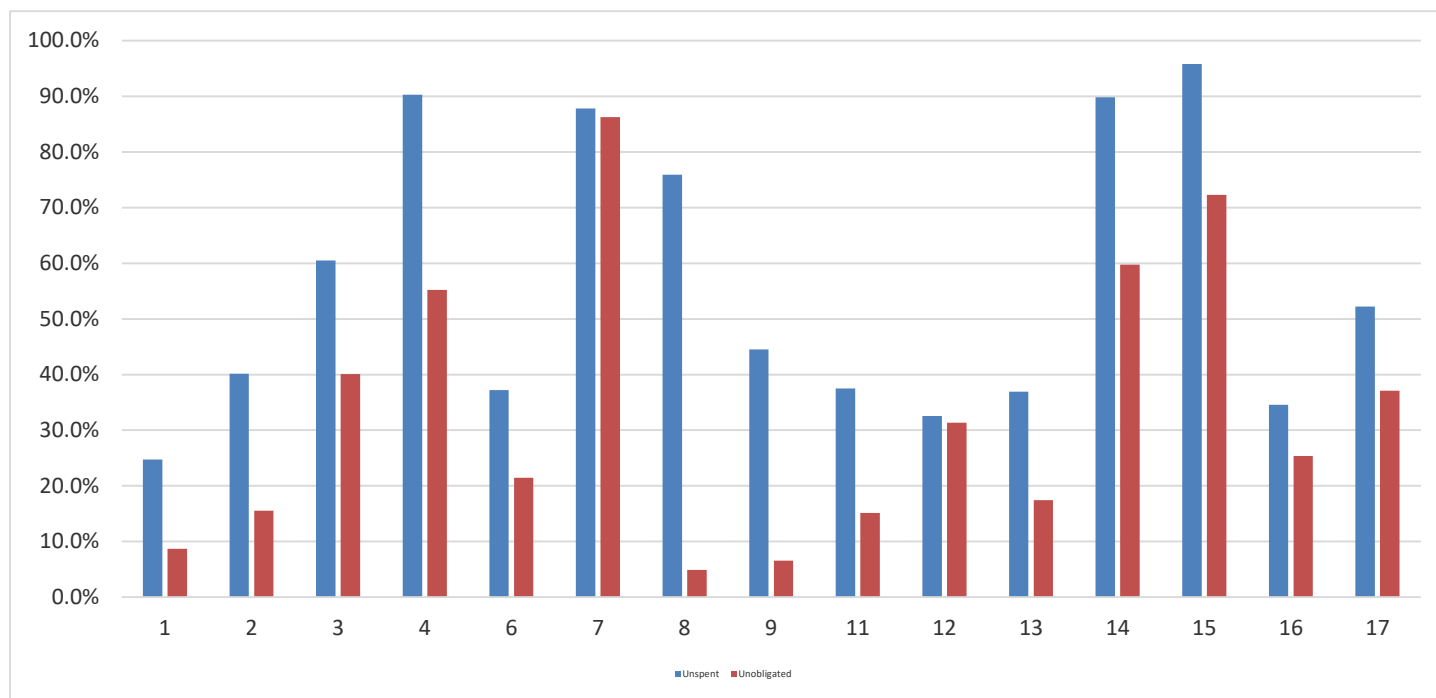
Statewide:
0.3% or
\$24,123
Unspent

0.2%
Unobligated

Source: LWDA Title I Monthly Expenditure Detail Reports as of May 31, 2019;
Reflects any approved transfers between Adult and Dislocated Worker as applicable.

PY 18 Dislocated Worker Expenditure Status as of May 31, 2019

Period of Performance Remaining: 54%



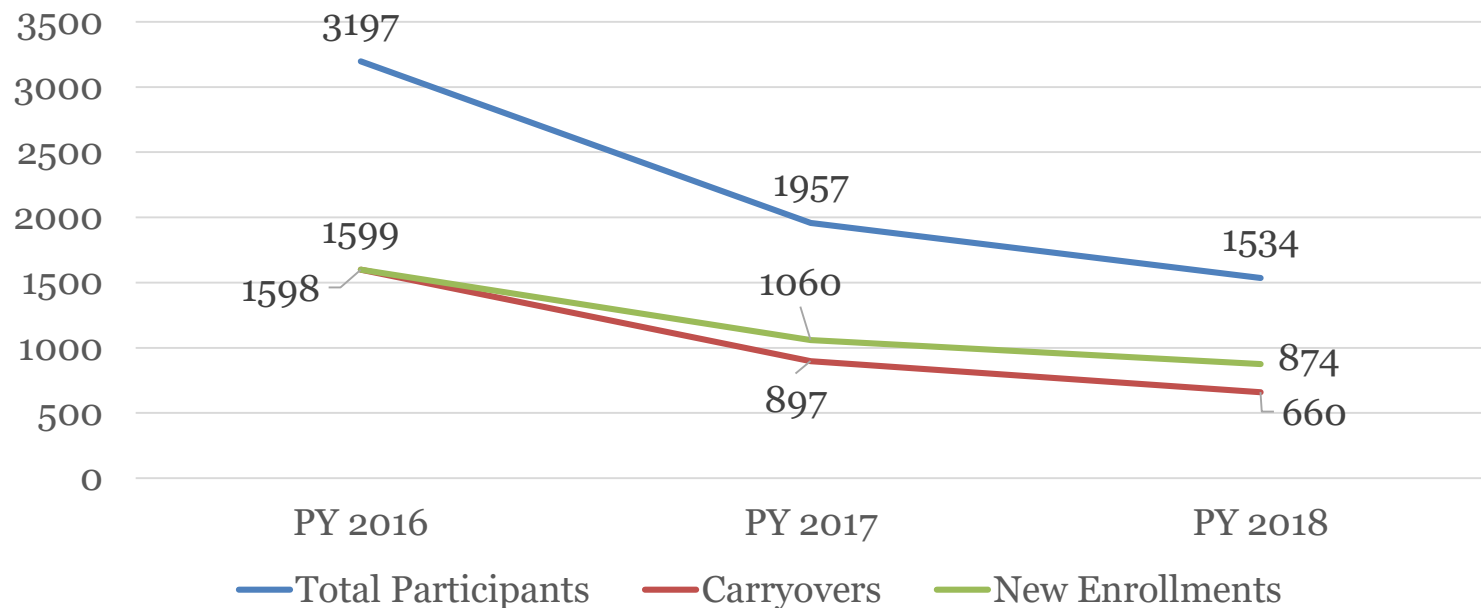
Statewide:
54% or
\$3,863,651
Unspent

29.7%
Unobligated

Source: LWDA Title I Monthly Expenditure Detail Reports as of May 31, 2019
Reflects any approved transfers between Adult and Dislocated Worker as applicable.

Performance Update: Dislocated Worker

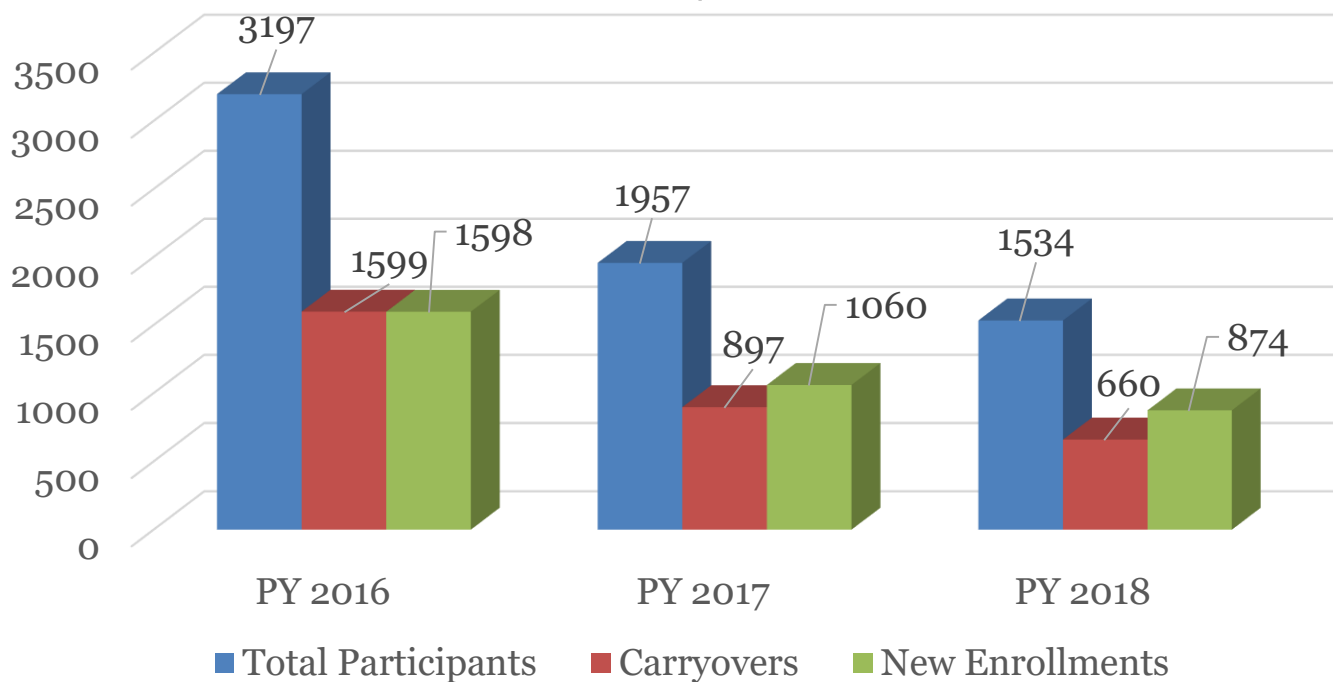
WIOA Title I Dislocated Worker Participation Trends PY16, PY 17 & PY18



Note: **52%** Decline in Total Participants from PY16 to PY18

Performance Update: Dislocated Worker

WIOA Title I DW Participant Data Comparison for
PY16, PY17 & PY18



Performance Update: Dislocated Worker

Quarter 3 PY18 WIOA Title I DW Statewide Performance Indicators

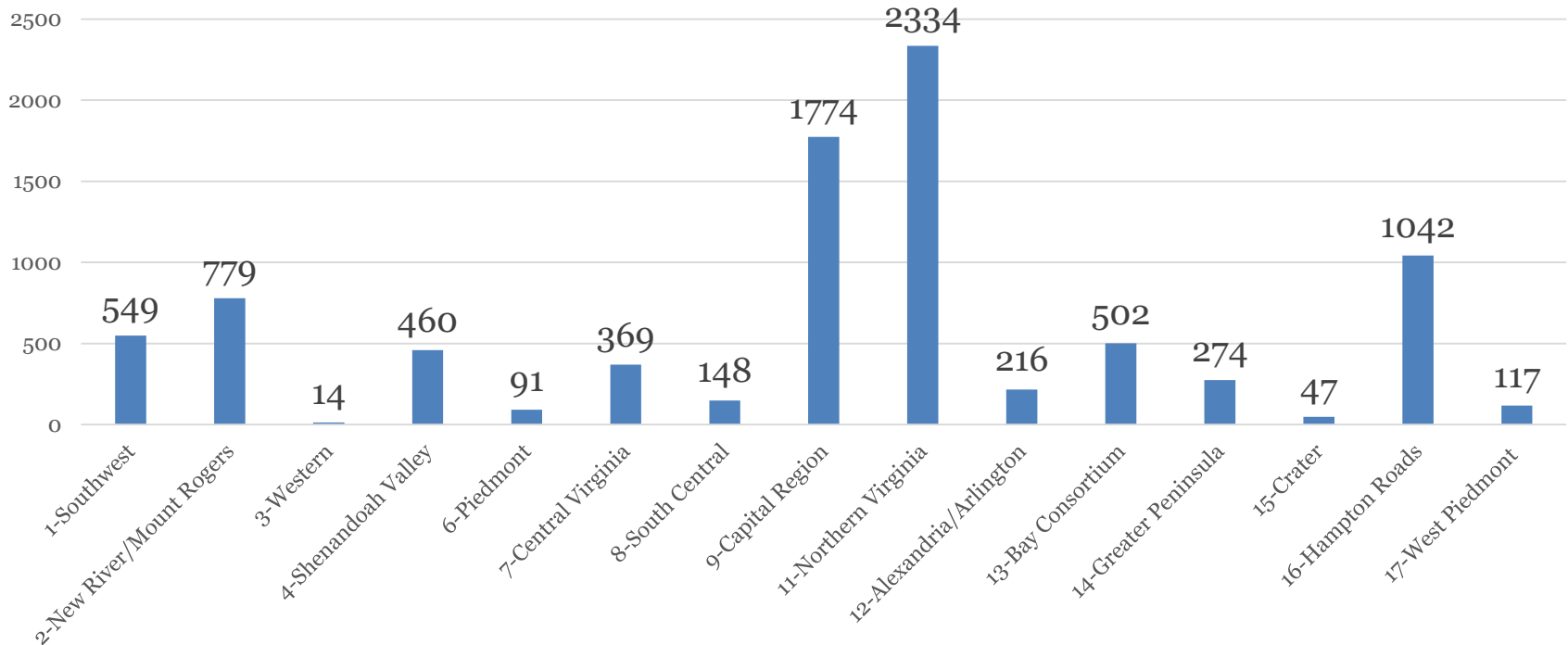
Dislocated Workers	Negotiated Level	Actual Performance	% of Negotiated Level	<i>Individualized Career Services</i>	<i>Training Services</i>
Employment 2nd Quarter after Exit	85	86.9	102.2	88.5	86.0
Employment 4th Quarter after Exit	90	87.1	96.8	85.6	87.7
Median Earnings 2nd Quarter after Exit	\$8,700	\$8,425	96.8	\$7,824	\$8,754
Credential Attainment within 1 year	70	73.9	105.6		73.9
Measurable Skills Gain	Baseline	31.3	N/A	0	31.8

Performance Update: Rapid Response & Business Services

Brett Tavel

Rapid Response

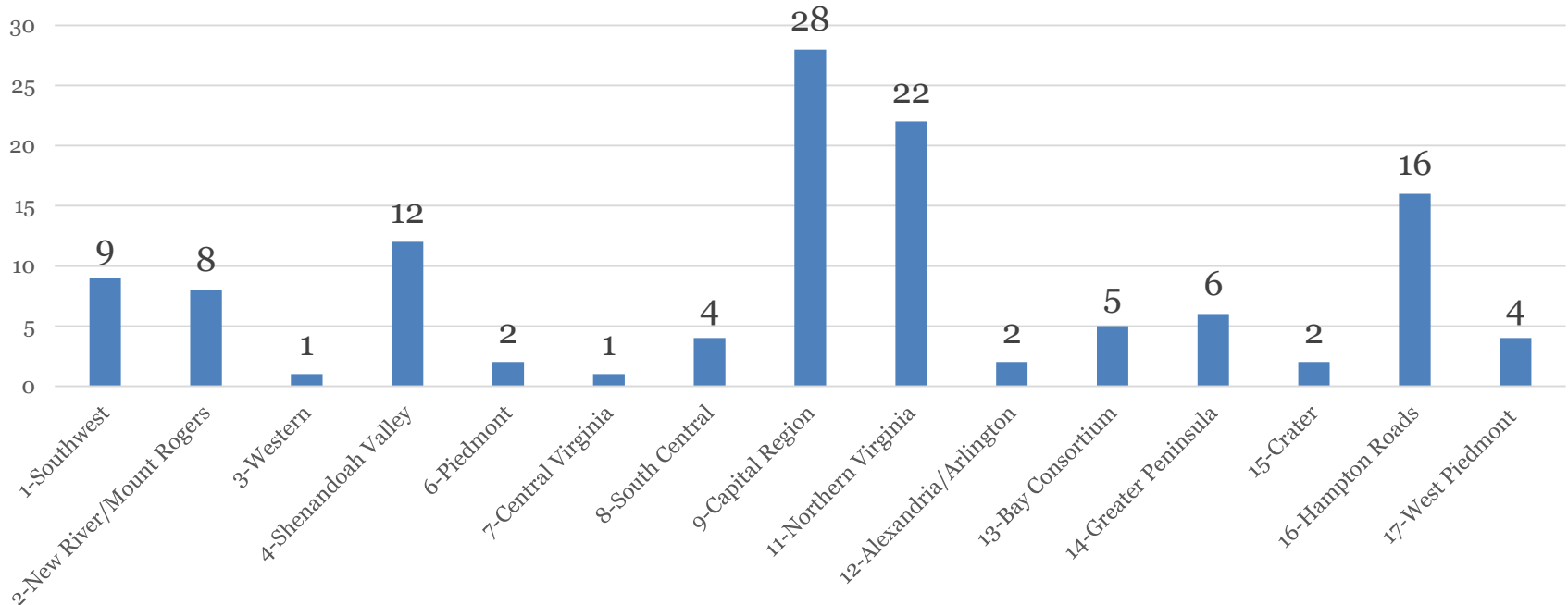
PY 2018 Impacted Employees by LWDA



Note: Data is based on WARN and Non-WARN notification dates 7/1/2018 to 6/30/2019

Rapid Response

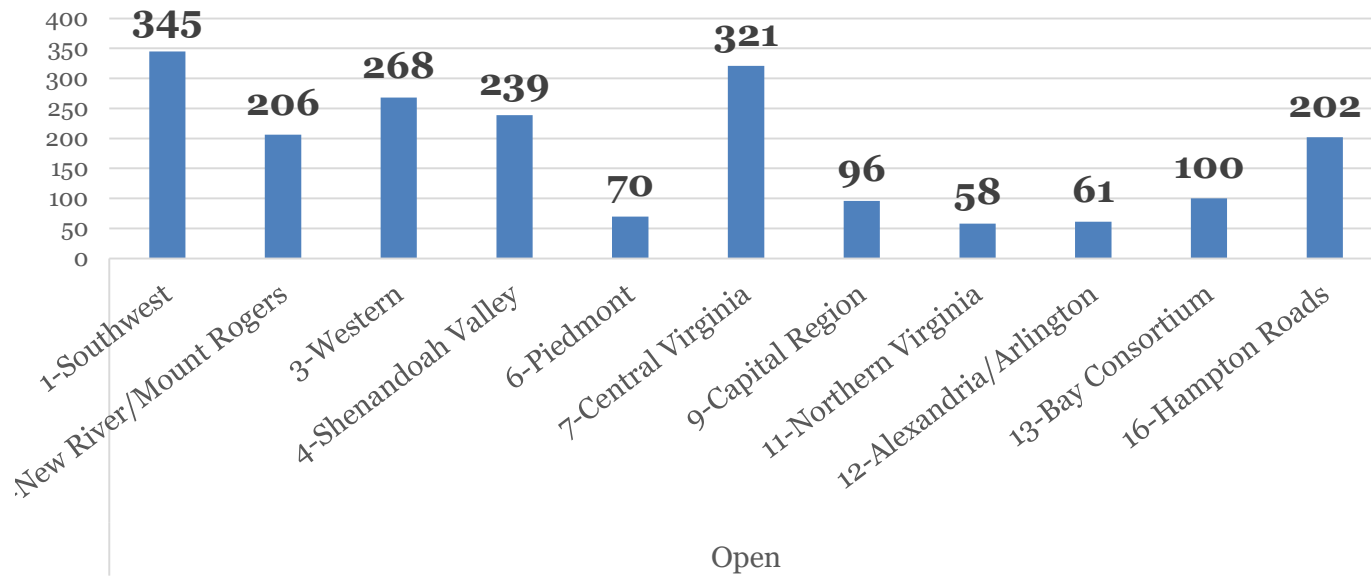
PY 2018 Impacted Businesses by LWDA



Note: Data is based on WARN and Non-WARN notification dates 7/1/2018 to 6/30/2019

Rapid Response

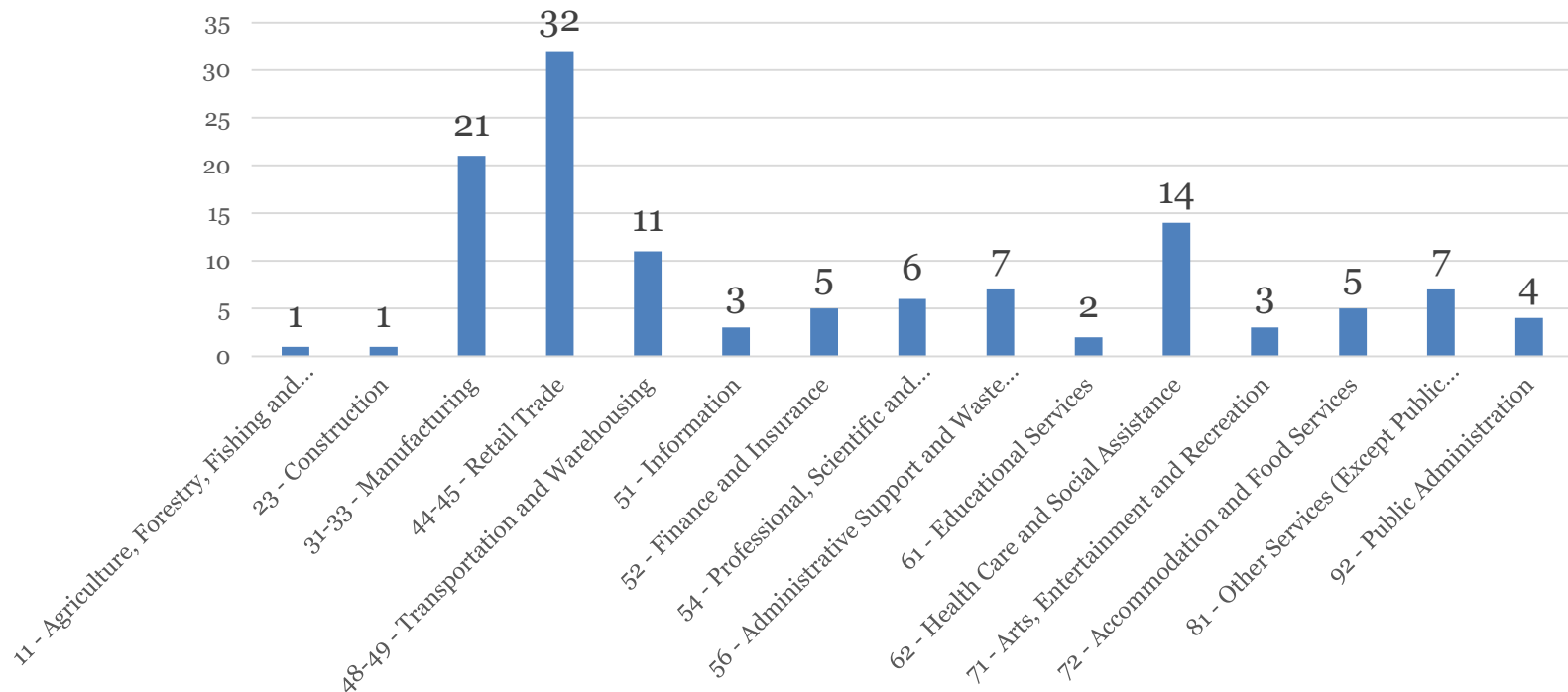
Open Cases: Impacted Employees



Note: Data is based on all open cases until 7/10/2019

Rapid Response

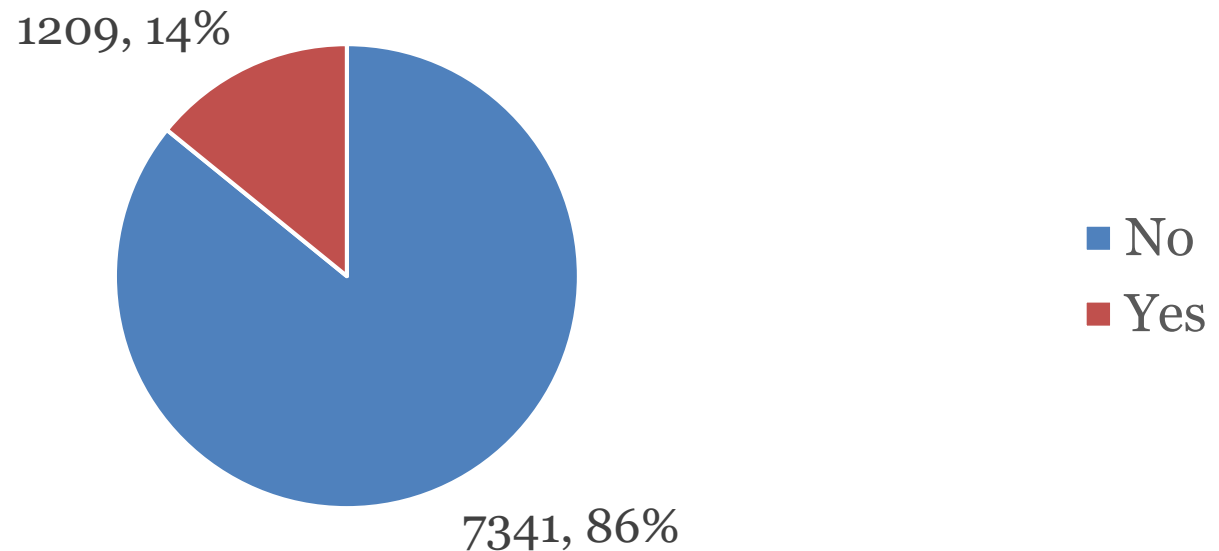
PY 2018 Impacted Businesses by NAICS Code



Note: Data is based on WARN and Non-WARN notification dates 7/1/2018 to 6/30/2019

Rapid Response

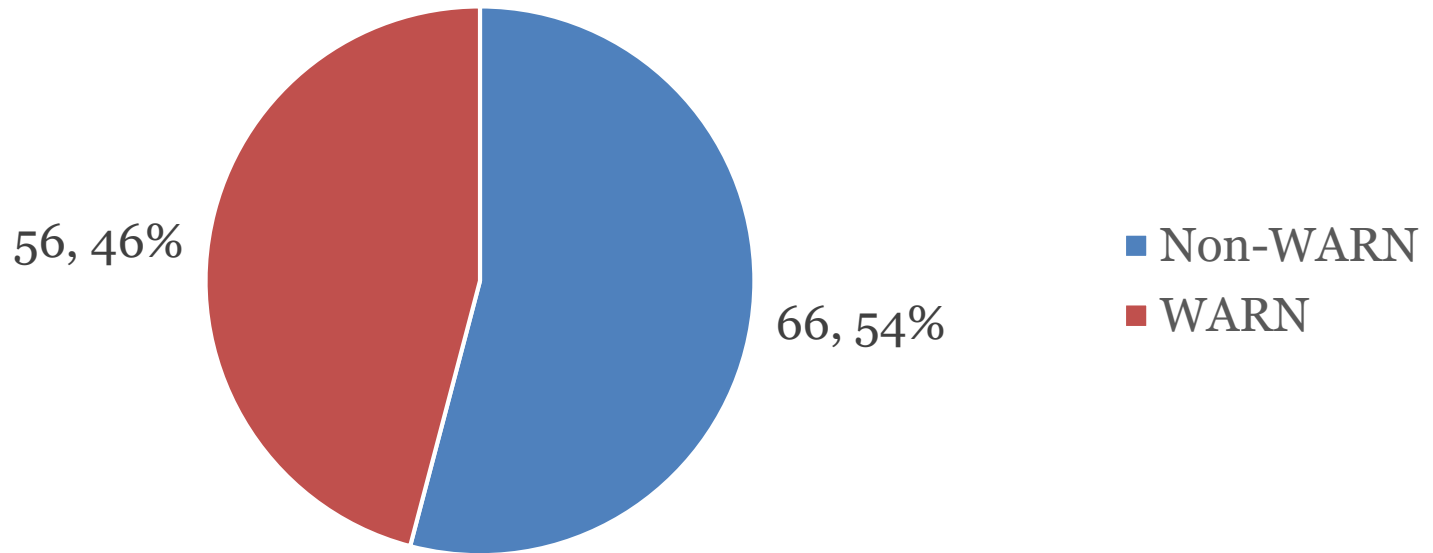
PY 2018 Employees Affected by
Contract Turnover or Buyout



Note: Data is based on WARN and Non-WARN notification dates 7/1/2018 to 6/30/2019

Rapid Response

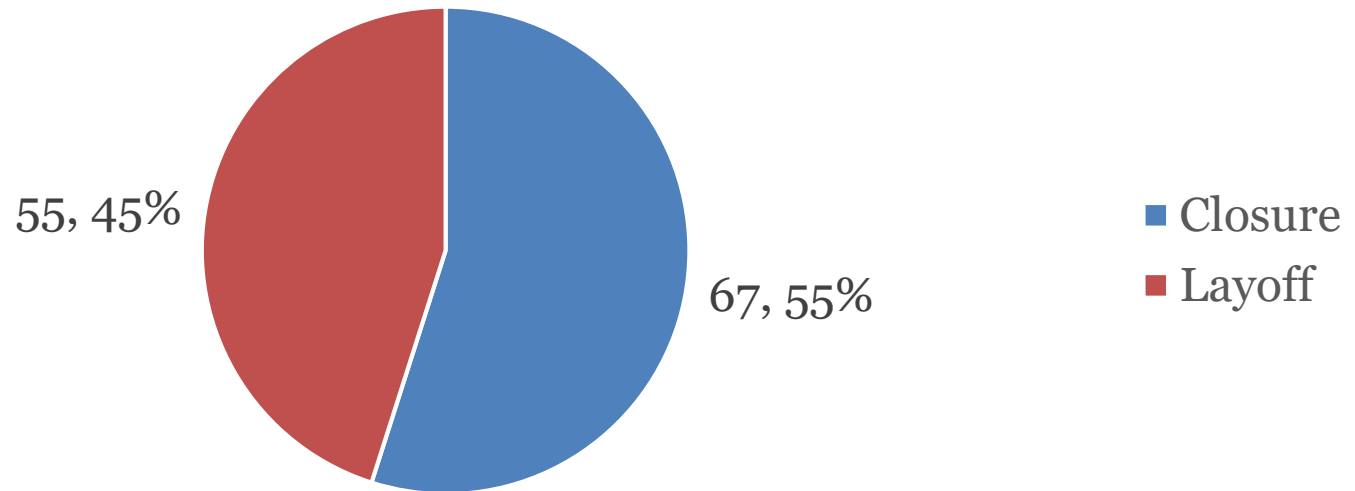
PY 2018 WARN vs. Non-WARN Layoffs



Note: Data is based on WARN and Non-WARN notification dates 7/1/2018 to 6/30/2019

Rapid Response

PY 2018 Closure vs. Layoffs



Note: Data is based on WARN and Non-WARN notification dates 7/1/2018 to 6/30/2019

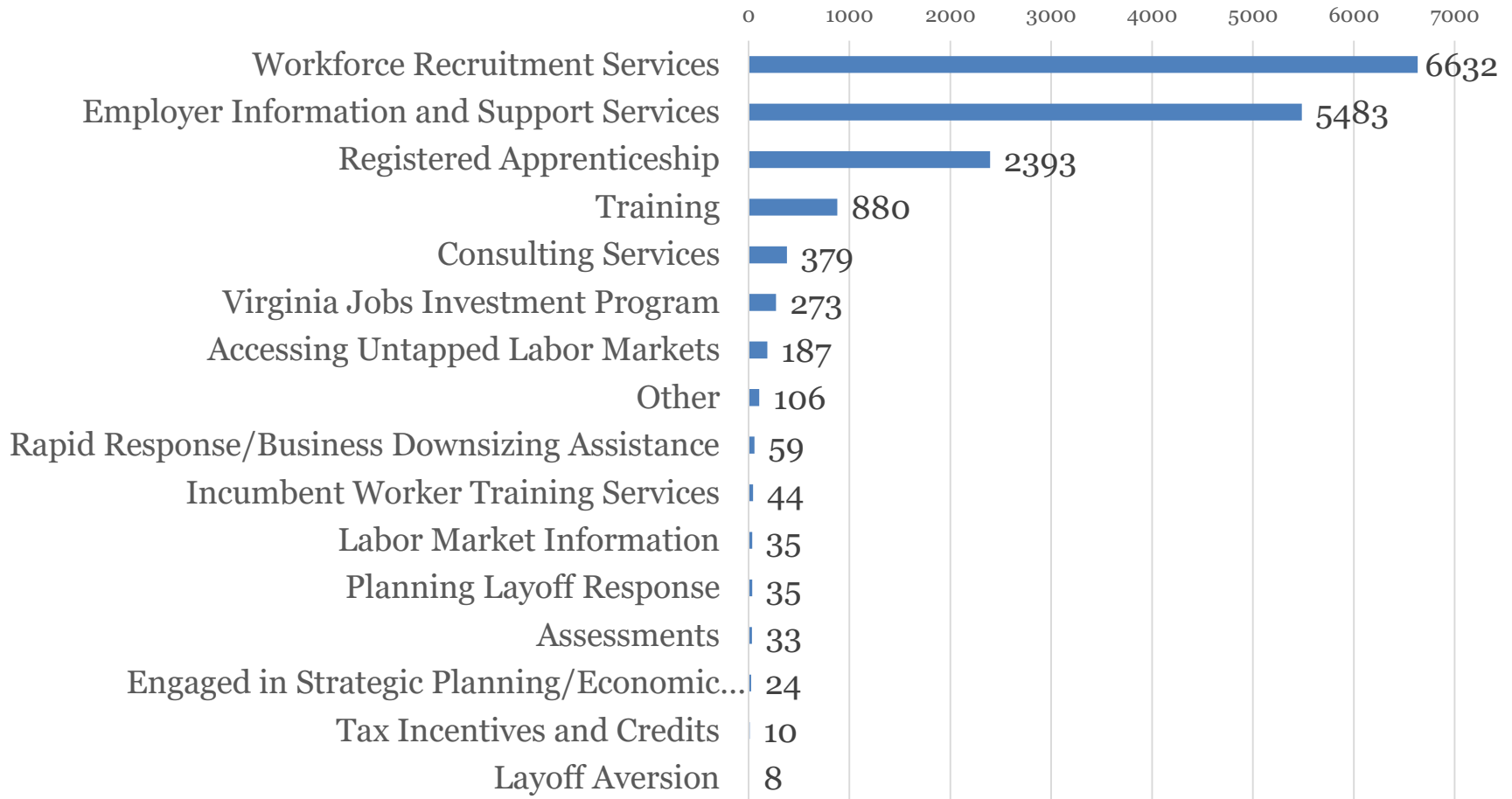
TAA Co-Enrollment PY 2018

LWDA	TAA with WIOA Co-Enrollment	TAA	% TAA Co-Enrolled in WIOA
01	12	40	30.00%
02	78	371	21.02%
03	12	51	23.53%
04	1	17	5.88%
06	5	22	22.73%
07	7	17	41.18%
08	13	26	50.00%
09	14	56	25.00%
11	1	15	6.67%
12	12	30	40.00%
13	2	13	15.38%
14	1	11	9.09%
15	3	15	20.00%
16	5	44	11.36%
17	54	144	37.50%
Grand Total	220	872	25.23%

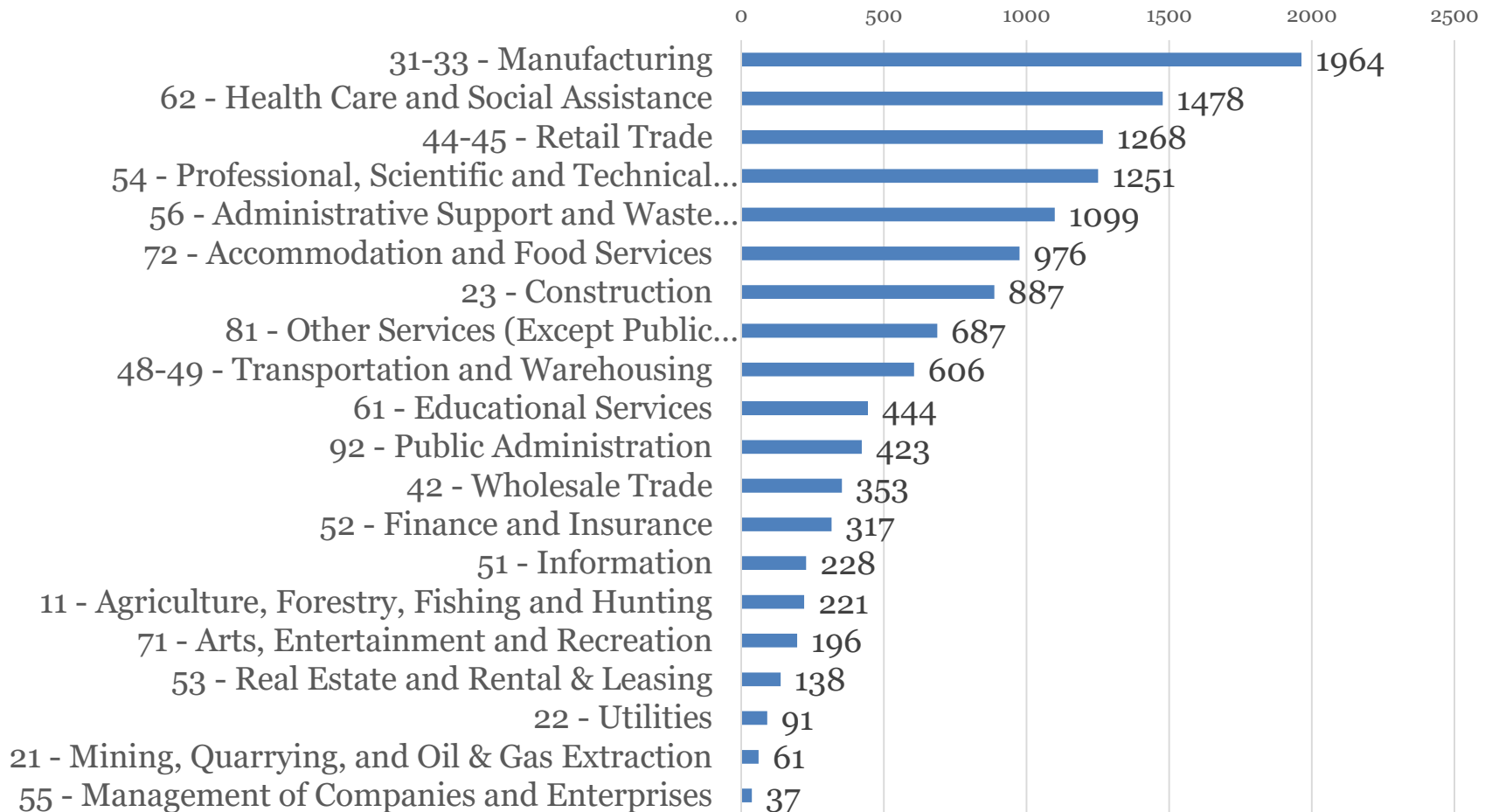
Business Services Data

- July 2018-March 2019
- 10,452 Businesses Served
 - ~4% of VA businesses
 - 263,959 businesses in Virginia (PY 2017)
- 16, 681 Total Services provided
 - A service is only counted once, even if the same service is used multiple times
 - Ex. If a company uses Workforce Recruitment services twice, we only count it once on the report

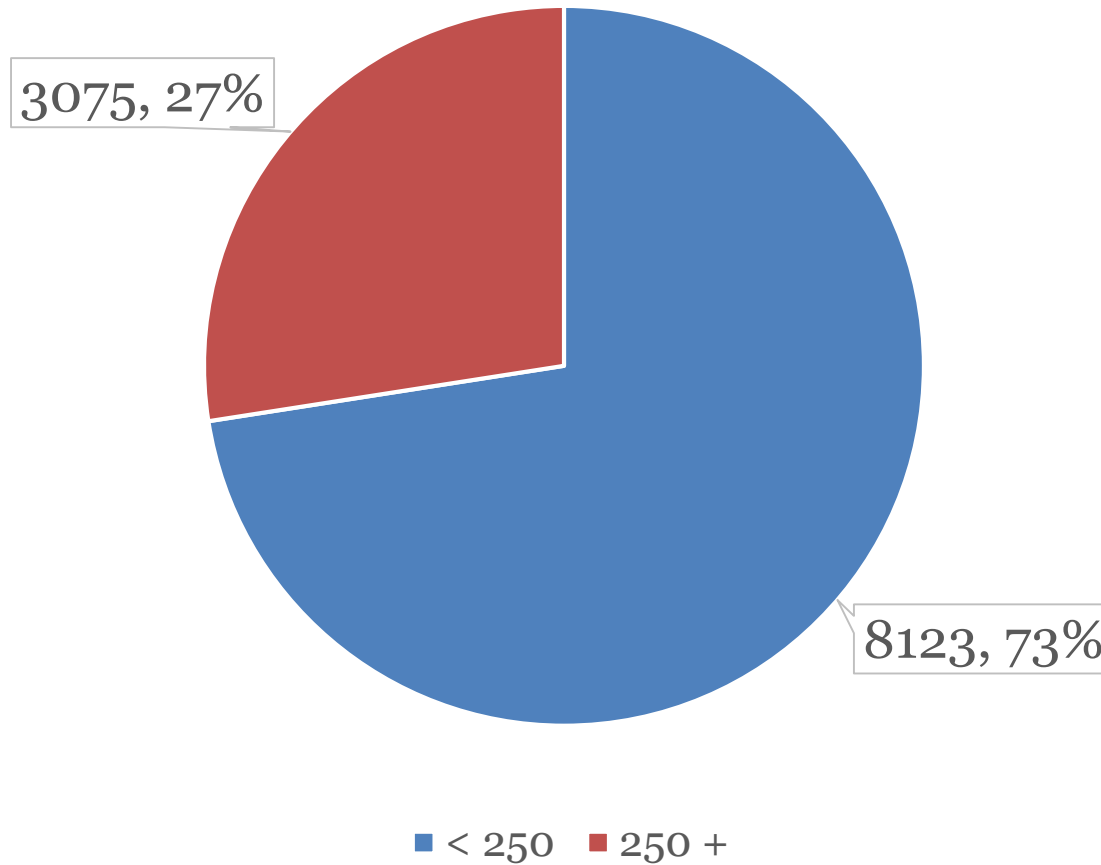
Type of Service Provided



Services Provided by NAICS



Services Provided by Establishment Size



Announcements

Announcements

- PY19 Grant Recipient Awards
- Grant Recipient Agreements
 - Due July 19, 2019
- Local Board Certification Forms
 - Due July 12, 2019
- VBWD Meeting:
 - September 19-20 2019
- Next WIOA Title I Quarterly Meeting
 - October 2019

Questions



WIOA Title I Quarterly Update

WIOA Title I Administration Team

July 18, 2019

Thank You